

CONFIDENTIAL*2/2/15
Chris*

13 January 1986

MEMORANDUM FOR: Group and Major Staff Chiefs

FROM:

Director, Foreign Broadcast Information Service

SUBJECT: Recruiting Targets - FY 1986

1. This memorandum indicates assignment of positions to groups and major staffs for FY 1986. These are target figures for recruiting and EOD'ing personnel. The DDCI has indicated that we should be at T/O at the beginning of a fiscal year rather than at the end. Thus:

Position allocation for FBIS, 30 Sep 85
Allocation for FY 86
Projected minimum allocation for FY 87

Total projected FBIS allocation, 1 Oct 86

2. We should recruit in accordance with the above T/O keeping in mind expected attrition. In FY 85 our attrition rate was [] We should assume the same for FY 86. The total FBIS applicants in process should be calculated as follows:

Projected new positions in FY 86-87

New loss through attrition (number of persons departing FBIS through transfers, retirements, resignations, minus number coming to FBIS from other Agency components)

Total positions to be filled in FY 86

Total positions to be filled x 3.6 (loss factor in processing)

Number in processing

All portions CONFIDENTIAL

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25X1 3. new positions (vice authorized FBIS) are allocated as follows.

25X1 Analysis Group

Production Group

Operations Group

Engineering Support Group

Executive & Planning Staff

Administrative Staff

4. I expect we will have to manage within this total for some time.

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25X1

Distribution:

C/AG
C/ESG
AC/Ops
C/Prod
C/AS
C/E&PS
D/FBIS
DD/FBIS
PO/RA
D/FBIS Chrono
HSM Corres file
FBIS Registry

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